

# City of Kenora - Department Budget Request

## 764 - Heritage Kenora

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Advertising	7647040	0	0	0	0	2,400	2,126	2,100	0
Materials & Supplies	7647400	0	0	0	0	0	0	0	34
Office & Postage	7647550	0	0	0	68	300	244	500	0
Subscript. & Memberships	7647800	0	0	0	1,601	1,500	75	75	0
Travel & Conferences	7647900	0	0	0	0	1,000	0	2,000	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,669</b>	<b>5,200</b>	<b>2,445</b>	<b>4,675</b>	<b>34</b>
<b>Net Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,669)</b>	<b>(5,200)</b>	<b>(2,445)</b>	<b>(4,675)</b>	<b>(34)</b>